Budget Committee Meeting
Tuesday May 6, 2025
4:30 PM

I. Call to Order

II. Approval of April 8, 2025 Minutes

III. Topics

1. Chance Holmes, Emergency Management Director. Special Note: The Ambulance Budget savings helped the Emergency Management Department Purchase a New Truck. Chance will present balanced budget amendment #36 in the amount of $21,631 for all the necessary emergency equipment needed to outfit the New EMA Truck. Chance will also address the Committee about additional needs he is requesting for his FY2026 Budget. Chance sent an explanation email about his extra needs to all Budget Committee Members.

2. Danny Weeks, School Director, to present balanced budget amendment #37 in the amount of $300,000. The funds are being transferred to the School Capital Projects Fund 177 for change orders for the Innovation Academy (IA) Project.

3. Joe Fort, Building and Grounds Director, to address the Committee about his additional need of $10,000 for overtime in the FY2026 Budget. This will accommodate TRANE's after business hours installation of Eight (8) HVAC Units on the Robertson County Office Building.

4. Commissioner Michael Dorris, Chairman of the Fire Committee to address the Committee about a three percent (3%) increase for all Volunteer Fire Departments in the FY2026 Budget. This will be an additional cost of $46,027.

5. Chris Traughber, Assessor of Property, to address the Committee about his need for a new employee in his FY2026 budget.

6. Drug Court plans to discuss upcoming grants available with the Budget Committee.

7. Mayor Billy Vogle to discuss Opioid Funds in the amount of $43,155.

8. Discuss Any Necessary Business from Monday, May 5, 2025, Building and Grounds Committee Meeting.

IV. Other Business

V. Adjourn

Please note: This Budget Committee Agenda is subject to change after publication. Budget Committee Members may raise new topics as Other Business.

#36

RESOLUTION NO.

A RESOLUTION AMENDING THE BUDGET OF ROBERTSON COUNTY, TENNESSEE FOR THE FISCAL YEAR ENDING JUNE 30, 2025

Be it resolved by the Board of Commissioners of Robertson County that the budget of Robertson County for the fiscal year ending June 30, 2025 is hereby amended as follows:

NAME OF FUND / DEPARTMENT	ACCOUNT DESCRIPTION	ACCOUNT NUMBER	INCREASE (DECREASE)
General Fund - 101			
Revenue Amendments			
Other Local Revenues	Miscellaneous Refunds	44170	12,631
Total Revenue Amendment			12,631
Expense Amendments			
Emergency Management	Training and Related Travel	54410-524	(3,000)
Emergency Management	Other Charges	54410-599	(6,000)
Emergency Management	Licensed Vehicle Capital Outlay	54410-718	21,631
Total Expense Amendment	.		12,631
	(Emergency Equipment Outfitting EMA's New Truck/Emergency Vehicle.)		
Total Fund Balance Amendment			0

Duly passed and approved this 19th day of May, 2025.

County Commissioner

County Mayor

ATTEST:

County Clerk

STROBESRUS

Strobes-R-Us
933 Carthage Hwy.
933 Carthage Hwy., TN 37087
Tel 562-254-5327

Official Quote

CUSTOMER	QUOTE	
Sold To: Robertson County Ema 1305 Hill St Springfield, TN 37172-3200	**Quote No:** 65	**Date:** 4/4/2025
	Ordered By:	**Phone:** 615-906-1069
Ship To: Robertson County Ema 1305 Hill St Springfield, TN 37172-3200 USA	**Cust PO No:**	**Rel No:** 2025 CHEVY 2500
	FOB:	**Ship Via:**
	Terms: Net 30	

Part	Description/Note	Quantity	Unit	Unit Price	Extended Price
Robertso-000056					
	Install Contract Labor Rate @ $109-per hour	40		$109.00	$4,360.00
	WSP-WECANX-RRINNER-DSP - Custom Whelen Safety Package Includes Duo Wecan X Front window Inner Edge, Duo Wecan X Rear Window Inner Edge, 2 speakes, 2 speaker brackets, Core C399 siren amp, Touchpad Controller, OBD2 Signal Harness, Dual Tone Siren Amp	1		$3,515.00	$3,515.00
	SRUS-L-3 - "L" BRACKET FOR ARROW STICK 3"	2		$11.75	$23.50
	183-0008-80 - CIRCUIT BREAKER, 80 AMP THERMAL WITH MANUAL RESET, SURFACE MOUNT	1		$52.00	$52.00
	16518177 - STANDARD STROBESRUS MAIN VEHICLE WIRING HARNESS USED WITH BUMPER LIGHTING HARNESS 16518178 AND SPEAKER HARNESS 16518180	1		$185.82	$185.82
	CEM16 - WCX 16 OUTPUT EXPANSION MODULE WECAN X	1		$169.36	$169.36
	IONSME - SURFACE MT ION LT BLU/WHT	3		$103.24	$309.72
	C-ARM-102 - SIDE MOUNT ARMREST	1		$61.10	$61.10
	C-ARM-102 - SIDE MOUNT ARMREST	1		$61.10	$61.10
	CUP2-1001 - 4" SELFADJUSTING DOUBLE CUP HOLDER. OCUPIES 4" OF EQUIP BRACKET SPACE WITH A DEPTH OF 3"	1		$43.55	$43.55
	C-APW-0744 - 7" ACCESSORY POCKET, 4.4" DEEP FOR 3.3"W SECTION OF WIDE CONSOLES	1		$25.03	$25.03
	IONBKT1 - ION LICENSE PLATE BKT HORIZ.	1		$26.10	$26.10
	16518180 - STANDARD STROBESRUS ADDON HARNESS TO WIRE 2 SPEAKERS. 4 CONDUCTOR. USED WITH MAIN HARNESS 16518177 AND BUMPER HARNESS 16518178	1		$13.90	$13.90
	16518178 - STANDARD STROBESRUS ADDON HARNESS TO WIRE PUSH BUMPER LIGHTS. 8 CONDUCTOR. USED WITH MAIN HARNESS 16518177 AND SPEAKER HARNESS 16518180	1		$23.90	$23.90
	TCRB49 - TRACER MTG KIT CHEVY SILVERADO 1500 20192023	2		$36.54	$73.08
	C-VSW-2600-SILV - 12.5" WIDE FLAT 26" VEHICLESPECIFIC CONSOLE FOR 20192024 CHEVROLET SILVERADO AND GMC SIERRA	1		$593.55	$593.55
	WX2240-DUO-RBA - 8 POD WECAN X STRAIGHT STICK. 40" LONG PRIMARY IS R/R/R/R/B/B/B/B AND GOES 100% AMBER FOR ARROWS. WECAN X AND MUST BE CONNECTED TO CORE SIREN SYSTEM	1		$852.02	$852.02
	TCRWX6-TRIO-R-B-W - TRIOTRACER WECANX TRIO 6LAMP HOUSING RUNNER FIRST EMERGENCY TRIO RED/BLUE/WHITE **MUST BUY MOUNTING KIT SEPARATE ***DOES NOT INCLUDE CONTROL POINT, MUST BE USED WITH CORE***	1		$1,197.70	$1,197.70
	TCRWX6-TRIO-R-B-W - TRIOTRACER WECANX TRIO 6LAMP HOUSING RUNNER FIRST EMERGENCY TRIO RED/BLUE/WHITE **MUST BUY MOUNTING KIT SEPARATE ***DOES NOT INCLUDE CONTROL POINT, MUST BE USED WITH CORE***	1		$1,197.70	$1,197.70
	IONSMD - SURFACE MT ION LT RED/WHT	3		$103.24	$309.72
	C-LP2-BL3 - CONSOLE ACCESSORY BRACKET KIT WITH 2 LIGHTER PLUG OUTLETS AND 3 BLANKS FOR RECTANGULAR ACCESSORIES	1		$37.05	$37.05
	I3KC - TRIO ION R/A W/ WHT OVERRIDE	1		$140.94	$140.94
	I3MC - TRIO ION B/A W/ WHT OVERRIDE	1		$140.94	$140.94
	UHF2150A - UHF2150A HEADLIGHT FLASHER	1		$52.78	$52.78
	57-93995 - 2023 CHEVROLET SILVERADO 2500 HD HDX WINCH MOUNT GRILLE GUARD BLACK, COMPLETE KIT	1		$1,180.00	$1,180.00
	CG1000XL-6548 - CargoGlide CG1000XL Slide out Truck Bed Tray - 1000 lb Capacity 100% Extension; CG1000XL-6548, Sliding Truck Bed Tray 1000 LB Capacity 100% Extension / fits Silverado/Sierra	1		$2,183.09	$2,183.09
	CXC – C2500HD SWT - Truck: 2025 Chevy 2500 crew cab 82.2 in standard bed Painted to match – yes	1		$3,588.23	$3,588.23
	89120 - Warn 89120 ZEON 12 Winch with Wire Rope - 12000 lb. Capacity	1		$1,214.10	$1,214.10
				Total	$21,630.98
				Grand Total	$21,630.98

Notes

ALL PRICES MEET OR DISCOUNTED PER TN - SWC202

PRICE OF TOPPER INCLUDES SHIPPING PAINT AND INSTALL

$21,631

SAFEWARE

QUOTATION

Safeware, Inc.
4403 Forbes Blvd.
Lanham, MD 20706-432
USA
301-683-1234
www.safewareinc.com

Order Number	
10211085	
Order Date	Page
04/15/2025 12:09:10	1 of 3

Quotes are valid for 10 days

Contract No: Tennessee SWC #84271

Bill To: **Customer ID:** 128849

Robertson County EMA
1305 Hill Street
Springfield, TN 37172

Ship To:

Robertson County EMA
1305 Hill Street
Springfield, TN 37172

615-384-0202

PO Number	*Taker*	*Email*
QUOTE - SKYDIO	Nazira Burke	nburke@safewareinc.com
Freight Terms	***Phone***	***Fax***
Freight Paid	804-236-0579	804-800-4490
Sales Representative		
Matthew Bucher		

Quantities					*Item ID* / *Item Description*	*Pricing UOM* / *Unit Size*	*Unit Price*	*Extended Price*
Ordered	*Allocated*	*Remaining*	*UOM* / *Unit Size*	*Disp.*				
1.00	0.00	1.00	EA		OPC TN SWC	EA	0.00	0.00
				1.0	State of Tennessee Contract #84271 Title: SWC 564 - Homeland Security, Public Safety, and Emergency Preparedness Statewide Multi-Year Contract Start Date: September 10, 2024 End Date: September 30, 2028	1.0		
1.00	0.00	1.00	EA		SKY DR4ATTSWNAIR	EA	2,800.00	2,800.00
		Safeware Catalog Price:			4,745.76 ***Contract Discount:*** 41%	***Your Discount:***	41.00	
				1.0	Skydio NightSense w/ IR Attachment, X10 Skydio NightSense for X10 includes access to advanced autonomy functionality in no and low light situations. Includes one (1) perpetual license and one (1) infrared light spectrum active illumination attachment that can be carried by Skydio X10.	1.0		
1.00	0.00	1.00	EA		SKY DR4ATTSPK	EA	320.00	320.00
		Safeware Catalog Price:			542.37 ***Contract Discount:*** 41%	***Your Discount:***	41.00	
				1.0	Skydio Speaker for X10	1.0		
1.00	0.00	1.00	EA		SKY DR4ATTSPTL	EA	265.00	265.00
		Safeware Catalog Price:			449.15 ***Contract Discount:*** 41%	***Your Discount:***	41.00	

SAFEWARE

QUOTATION

Safeware, Inc.
4403 Forbes Blvd.
Lanham, MD 20706-432
USA
301-683-1234
www.safewareinc.com

Order Number	
10211085	
Order Date	Page
04/15/2025 12:09:10	2 of 3

Quotes are valid for 10 days

Contract No: Tennessee SWC #84271

Quantities					Item ID / Item Description	Pricing UOM / Unit Size	Unit Price	Extended Price
Ordered	Allocated	Remaining	UOM / Unit Size	Disp.				
			1.0		Skydio Spotlight, X10	1.0		
					Skydio X10 attachment			
1.00	0.00	1.00	KT		SKY DR4ERKT2IZG0000NA	KT	16,846.00	16,846.00
					Safeware Catalog Price: 28,552.54 ***Contract Discount:*** 41%	***Your Discount:***	41.00	
			1.0		Skydio X10 Ready Kit, 5G/LTE, IR VT300-Z	1.0		
					Incl X10 w/ Sensor Package (2.4/5 GHz 5G/LTE Ready: T-Mobile, IR) NA + VT300-Z, Enterprise Controller, Ready Case, 2x wall adapters, additional propellers, 3x batteries, and dual charger. Incl subscription to Skydio Autonomy drone Software.			
4.00	0.00	4.00	EA		SKY DR4ACCBATR	EA	369.00	1,476.00
					Safeware Catalog Price: 625.42 ***Contract Discount:*** 41%	***Your Discount:***	41.00	
			1.0		Skydio Battery for X10 [Adv Reservation]	1.0		
					One (1) battery for Skydio X10 when available. Reserved with 100% deposit.			
1.00	0.00	1.00	YR		SKY SWFMDR4	YR	120.00	120.00
					Safeware Catalog Price: 203.39 ***Contract Discount:*** 41%	***Your Discount:***	41.00	
			12.0		Skydio Fleet Manager for X10	12.0		
					One (1) subscription to Skydio Fleet Manager for X10 includes access to Skydio Fleet Manager for tracking fleet usage. Includes live streaming of video to a single user and subscription to Skydio Model Viewer.			
1.00	0.00	1.00	YR		SKY SWMSDR4	YR	700.00	700.00
					Safeware Catalog Price: 1,186.44 ***Contract Discount:*** 41%	***Your Discount:***	41.00	
			12.0		Skydio Media Sync, X10	12.0		
					One (1) subscription to Skydio Media Sync, which allows the drone to upload flight media to Skydio Fleet Manager for storage. Quantity must equal fleet quantity. Requires purchase of Skydio Data Storage and Fleet Manager.			
1.00	0.00	1.00	YR		SKY SWCLSTDR4	YR	450.00	450.00
					Safeware Catalog Price: 762.71 ***Contract Discount:*** 41%	***Your Discount:***	41.00	
			12.0		Skydio Cloud Storage, X10	12.0		

SAFEWARE

QUOTATION

Safeware, Inc.
4403 Forbes Blvd.
Lanham, MD 20706-432
USA
301-683-1234
www.safewareinc.com

Order Number	
10211085	
Order Date	Page
04/15/2025 12:09:10	3 of 3

Quotes are valid for 10 days

Contract No: Tennessee SWC #84271

Quantities					Item ID / Item Description	Pricing UOM / Unit Size	Unit Price	Extended Price
Ordered	Allocated	Remaining	UOM / Unit Size	Disp.				
					One (1) subscription to Skydio Data Storage. Includes 512GB of storage capacity per year (pooled org-wide across all licensed drones). Quantity must equal fleet quantity. Requires purchase of Skydio Data Storage and Fleet Manager.			

****Ask me about the leasing and financing options that Safeware offers!****

Sales Representative : mbucher@safewareinc.com

Total Lines: 9

SUB-TOTAL:	22,977.00
TAX:	0.00
AMOUNT DUE:	**22,977.00**
	U.S. Dollars

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Compensation Assessment

Specifications

Prepared for:	**Robertson County, TN Government**
Industry:	Government/Public Administration
Robertson County Job Title:	Emergency Management Director
Printout Date:	1-Jan-24
Data Aged To:	1/1/2024

Market Annual Base Pay

Survey Job Title:	Survey Sources:	Data Cut	25th Percentile	Survey Median	75th Percentile	Market Job Summary
Emergency Response Planning Specialist	CompAnalyst Job Analyzer, 2024	Nashville, TN/ Public Administration	$76,557	$87,691	$98,307	Develops and implements the planning, preparation, and staff training for response to emergencies. Documents procedures for response actions and ensures staff is prepared and trained to respond to emergency events. Coordinates with leadership, security, and community authorities to maintain up-to-date operational plans and equipment for emergency response. Organizes and participates in exercises or drills. Maintains a system to record and document procedures and incidents.
Emergency Management Director	CompData Not-For-Profit, 2023	Government Entities / USA adjusted to Nashville	$72,060	$89,135	$93,874	Plans, organizes, and executes the strategies designed for response to major emergencies and disasters. Acts as the community's representative on all emergency management matters and coordinates with other local, state, and federal agencies. Establishes and maintains policies and communication procedures for all employees and volunteers. Maintains and updates hazard mitigation, emergency response, and recovery plans. Obtains information regarding facilities and resources of the local jurisdiction.
Emergency Preparedness Manager	ERI Salary Assesor, 2024	Springfield, TN/ Government County Support Services	$68,196	$73,979	$81,788	Manages a city or company's emergency preparedness, response, research, training, and recovery plans; and coordinates the execution of those plans through all stages of an emergency. Researches the company's current emergency response needs. Develops internal and external agency relationships to support the emergency management program. Identifies potential threats, risks, and hazard mitigation opportunities by performing assessments. Develops, presents, and implements a strategic plan to address and prevent potential emergencies or disasters and minimize potential damage if an emergency occurs, and determines how to allocate available resources to combat the risks.
Overall Average			**$72,271**	**$83,602**	**$91,323**	

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Compensation Assessment

Specifications

Prepared for:	**Robertson County, TN Government**
Industry:	Government/Public Administration
Robertson County Job Title:	Emergency Management Director
Printout Date:	15-Mar-24
Data Aged To:	1/1/2024

Market Annual Base Pay

County	Population per 2022 American Community Survey	25th Percentile	Survey Median	75th Percentile
Sevier	98,455	$66,829	$77,307	$84,447
Putnam	80,157	$65,297	$75,534	$82,510
Anderson	77,337	$70,432	$81,474	$88,999
Robertson	**73,297**	**$72,271**	**$83,602**	**$91,323**
Greene	70,399	$66,829	$77,307	$84,447
Hamblen	64,531	$68,592	$79,346	$86,674
Cumberland	61,552	$66,063	$76,421	$83,479

Note: Due to the proximity to Davidson and Williamson counties (the highest cost of labor counties in the state), the cost of labor in Robertson county is higher than the comparator counties.

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Compensation Assessment

Specifications

Prepared for:	**Robertson County, TN Government**
Industry:	Government/Public Administration
Robertson County Job Title:	Emergency Management Deputy Director
Printout Date:	1-Jan-24
Data Aged To:	1/1/2024

Market Annual Base Pay

Survey Job Title:	Survey Sources:	Data Cut	25th Percentile	Survey Median	75th Percentile	Market Job Summary
Emergency Response Planning Coordinator	CompAnalyst Job Analyzer, 2024	Nashville, TN/ Public Administration	$53,368	$59,813	$67,667	Develops and supports the planning, preparation, and staff training for response to emergencies. Conducts audits to ensure that documentation of procedures for emergency response is up to date and required signage and equipment are operational and in place. Organizes exercises or drills to train staff and review the effectiveness of plans. Assists with response to actual incidents.
Emergency Management Coordinator	CompData Not-For-Profit, 2023	Government Entities / USA adjusted to Nashville	$52,153	$64,172	$81,556	Develops and facilitates training programs and organizes drills to prepare staff for how to respond to major emergencies and disasters. Conducts periodic hazard/risk analysis to assist in updating and distributing the emergency response plan. Assists with incident response to include damage assessment as needed.
Emergency Preparedness Coordinator	ERI Salary Assesor, 2024	Springfield, TN/ Government County Support Services	$57,029	$61,284	$67,146	Plans, develops and coordinates an organizations emergency and disaster preparedness strategy with the support of senior team members. Organizes and maintains emergency and disaster preparedness documentation that includes, but is not limited to, emergency exit strategies, lockdown procedures, designated safe locations, recovery procedures and emergency contact information. Trains managers, supervisors and other designated employees on emergency procedures and best practices. Enhances current emergency exercises and drill by collecting feedback from employees.
Overall Average			**$54,183**	**$61,756**	**$72,123**	

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Insurance | Risk Management | Consulting

Compensation Assessment

Specifications

Prepared for:	**Robertson County, TN Government**
Industry:	Government/Public Administration
Robertson County Job Title:	Emergency Management Deputy Director
Printout Date:	15-Mar-24
Data Aged To:	1/1/2024

Market Annual Base Pay

County	Population per 2022 American Community Survey	25th Percentile	Survey Median	75th Percentile
Sevier	98,455	$50,104	$57,107	$66,693
Putnam	80,157	$48,954	$55,797	$65,163
Anderson	77,337	$52,804	$60,185	$70,288
Robertson	**73,297**	**$54,183**	**$61,756**	**$72,123**
Greene	70,399	$50,104	$57,107	$66,693
Hamblen	64,531	$51,425	$58,613	$68,452
Cumberland	61,552	$49,529	$56,452	$65,928

Note: Due to the proximity to Davidson and Williamson counties (the highest cost of labor counties in the state), the cost of labor in Robertson county is higher than the comparator counties.

#37

2.

RESOLUTION NO.

A RESOLUTION AMENDING THE BUDGET OF ROBERTSON COUNTY, TENNESSEE FOR THE FISCAL YEAR ENDING JUNE 30, 2025

Be it resolved by the Board of Commissioners of Robertson County that the budget of Robertson County for the fiscal year ending June 30, 2025 is hereby amended as follows:

NAME OF FUND / DEPARTMENT	ACCOUNT DESCRIPTION	ACCOUNT NUMBER	INCREASE (DECREASE)
School Fund -141			
Revenue Amendments			
None	None		0
Total Revenue Amendment			0
Expense Amendments			
Operating Transfer	Operating Transfer to School Cap Project Fund	99100-590-701	300,000
Capital Outlay	Other Capital Outlay - HVAC	76100-799	(300,000)
Total Expense Amendment	(These funds are being transferred into the School Capital Projects Fund 177)		0
	(Funds needed for the Innovation Academy Project.)		
Total Fund Balance Amendment			0

Duly passed and approved this 19th day of May, 2025.

County Commissioner

County Mayor

ATTEST:

County Clerk

3.

Joe Fort
Director of Building Maintenance
Robertson County Government
523 South Brown Street, Springfield, TN 37172
Office (615)382-6140 Fax (615)382-6141
jfort@robcotn.org

Trane is installing new HVAC units for the County Office Building that will require a maintenance person to be on staff to allow access to certain areas of the building. I am requesting an additional $10,000.00 to cover any overtime that may be acquired during this period. If this is not possible certain departments will be disrupted and possibly closed during the installation of new units. Also, there is a safety aspect of having people in the building during the installation that will need to be considered before making that determination.

Thanks!
Joe Fort
Joe Fort

Fund : **101** Sub-Fund:

Object	Cost Center	Sub Object	Original Budget/ Amendments	Total Budget	YTD Expenditures/ Encumbrances	Funds Available	% Used	MTD Actual/ Encumbrance
54310	**Fire Prevention And Control**							
310	101		(117,400.00)	(117,400.00)	88,050.06	(29,349.94)	75.00%	0.00
	Contracts With Other Public Agencies		0.00		0.00			0.00
310	201		(233,314.00)	(233,314.00)	174,985.56	(58,328.44)	75.00%	0.00
	Contracts With Other Public Agencies		0.00		0.00			0.00
310	301		(151,450.00)	(151,450.00)	113,587.56	(37,862.44)	75.00%	0.00
	Contracts With Other Public Agencies		0.00		0.00			0.00
310	350		(260,000.00)	(260,000.00)	195,000.03	(64,999.97)	75.00%	0.00
	Contracts With Other Public Agencies		0.00		0.00			0.00
310	401		(199,250.00)	(199,250.00)	149,437.53	(49,812.47)	75.00%	0.00
	Contracts With Other Public Agencies		0.00		0.00			0.00
310	501		(224,700.00)	(224,700.00)	168,525.00	(56,175.00)	75.00%	0.00
	Contracts With Other Public Agencies		0.00		0.00			0.00
310	601		(89,125.00)	(89,125.00)	66,843.81	(22,281.19)	75.00%	0.00
	Contracts With Other Public Agencies		0.00		0.00			0.00
310	901		(259,000.00)	(259,000.00)	194,250.06	(64,749.94)	75.00%	0.00
	Contracts With Other Public Agencies		0.00		0.00			0.00
	Total 54310	**Fire Prevention And**	**(1,534,239.00)**	**(1,534,239.00)**	**1,150,679.61**	**(383,559.39)**	**75.00%**	**0.00**
			0.00		**0.00**			**0.00**

× 3%

$ 46,027.17

5.

ROBERTSON COUNTY
ASSESSOR OF PROPERTY

CHRIS F. TRAUGHBER
ASSESOR OF PROPERTY

521 SOUTH BROWN STREET
SPRINGFIELD, TN 37172
PHONE (615) 384-4311 + FAX (615) 384-7297

April 24, 2025

Budget Committee
Robertson County Government
Springfield, Tennessee

Greetings,

The purpose of this letter is to outline the need for an additional employee in the Assessor's Office. Current growth throughout Robertson County, including several major new developments recently approved in various jurisdictions, cannot adequately be assessed with existing personnel. This growth affects the workload of every function of the Assessor's Office. Other factors to consider include the recent increase of the tax freeze program as well as PILOTS granted by our Industrial Development Boards. Finally, TCA 67-1-506 indicates our Assessor's Office should be staffed with eight employees based on our parcel count of 41,481.

It was recommended at an earlier appearance before the budget committee that perhaps technology could be utilized to streamline the assessment process and alleviate the need for additional personnel for this office. This technology discussed included frequently updated aerial photography, drones & assisted deed reading software. My research indicates these applications are limited in use, do not reduce employees, & in some instances cost more than adding additional staff to the Assessor's Office.

Respectfully,

Chris F. Traughber

Chris F Traughber
Assessor of Property

cft/mp

Fund : **101** General Sub-Fund:

		Original Est/ Amendments	Total Estimated	YTD Realized	Unrealized	% Realized	Current Revenue
48000	**Other Governments And Citizens Groups**						
48991	Opioid Settlement Funds - Past	0.00	83,562.00	(126,717.79)	(43,155.79)	151.65%	(9,870.62)
		83,562.00					
	Total	**0.00**	**83,562.00**	**(126,717.79)**	**(43,155.79)**	**151.65%**	**(9,870.62)**
		83,562.00					
Total For Fund: 101		**0.00**	**83,562.00**	**(126,717.79)**	**(43,155.79)**	**151.65%**	**(9,870.62)**
		83,562.00					